

# COUNCILLORS' INFORMATION BULLETIN

Tuesday, 30 January 2024

**Bulletin No: IB/1218**

INFORMATION ITEM	Pages
<p>1      <b>Delegated Planning Decisions</b></p> <p>Delegated planning decisions for the week beginning 22 January 2024 are attached. Contact for enquiries: Jean McPherson, Group Manager (Development Management) on <a href="mailto:jean.mcpherson@crawley.gov.uk">jean.mcpherson@crawley.gov.uk</a>.</p>	
<p>2      <b>Temporary Traffic Regulation Orders</b></p> <p>The following documents are attached in relation to Temporary Traffic Regulation Orders:</p> <ul style="list-style-type: none"> <li>• List of Temporary Traffic Regulation Orders.</li> <li>• Prestwood Lane, Rusper (Appendix A).</li> <li>• Salisbury Road, Tilgate (Appendix B).</li> <li>• Horsham Road, Southgate (Appendix C).</li> <li>• Stagelands, Langley Green (Appendix D).</li> <li>• Charwood Road, Ifield (Appendix E).</li> </ul>	3 - 14
<p>3      <b>Consideration Report: Calculation of the Non-Domestic Rates Income for the Year 2024/2025</b></p> <p>Consideration report FIN/646 of the Chief Executive and Head of Corporate Finance (Section 151 Officer) is attached.</p>	15 - 22
<p>4      <b>Press Releases</b></p> <p>Press releases are available at <a href="http://www.crawley.gov.uk/news">www.crawley.gov.uk/news</a>.</p>	



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[crawley.gov.uk](http://crawley.gov.uk)  
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Town Hall  
 The Boulevard  
 Crawley  
 West Sussex  
 RH10 1UZ

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# Agenda Item 2

## **List of Temporary Traffic Regulation Orders**

The following documents are attached in relation to Temporary Traffic Regulation Orders:

- Prestwood Lane, Rusper (Appendix A).
- Salisbury Road, Tilgate (Appendix B).
- Horsham Road, Southgate (Appendix C).
- Stagelands, Langley Green (Appendix D).
- Charlwood Road, Ifield (Appendix E).

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# PUBLIC NOTICE

## Temporary closure of Prestwood Lane, Rusper CP, 19th February 2024.

**NOTICE IS HEREBY GIVEN** that from the date specified below, West Sussex County Council has temporarily closed to all traffic, Prestwood Lane, Rusper CP, in the Horsham District under Section 14(2) of the Road Traffic Regulation Act 1984, as amended, on Prestwood Lane for a distance approx 103 metres.

The temporary closure is scheduled to commence on 19th February 2024 for up to 5 days (it is estimated to be completed on 23rd February 2024) and is required for the safety of the public and workforce while Southern Water undertakes 24hr/day road closures o/s Scraggs Copse, between the junctions with Charlwood Road and Ifield Wood for works to install a new communal pipe.

The restriction will be in place **24hrs/day**

An alternative route will be signed on site but please visit <https://one.network/?tm=136769342> for more details.

Access maintained for emergency services, residents and pedestrians.

For information regarding this closure please contact Clancy Group on behalf of Southern Water on 01403 282844 who will be able to assist with scope of these works.

Dated: 12th December 2023

Matt Davey

Assistant Director of Highways, Transport and Planning

### West Sussex County Council

[Report a problem with a road or pavement](#) or raise a [highways related enquiry](#)

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Please be advised that West Sussex County Council has received a request for Temporary Traffic Regulation as follows:

Road Name	Salisbury Road	
Village/Town/Parish	Crawley	
Specific Location	Salisbury Road, Crawley	
Reason for TTRO	Daytime road closure between the junctions with Wells Road and Titmus Drive for carriageway patching works	
Proposed Start Date / Time	Date: 17th April 2024	Time: 08:00
Proposed End Date / Time	Date: 17th April 2024	Time: 16:00
The restriction will be effective	Day-time only from 08:00 to (time) 16:00	
Access arrangements	Access maintained for emergency services, residents and pedestrians	
Applicant name	West Sussex County Council	
Applicant contact tel number	01243 642105	
Any other details	For more information about this proposed TTRO please visit: <a href="https://one.network/?tm=137318083">https://one.network/?tm=137318083</a>	

The application is currently being processed and you will be advised further when details are confirmed.

Yours faithfully,

West Sussex County Council

Streetworks Team

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# PUBLIC NOTICE

## WEST SUSSEX COUNTY COUNCIL TEMPORARY ROAD CLOSURE

### **HORSHAM ROAD, SOUTHGATE**

NOTICE IS hereby given that in pursuance of the provisions of Section 14(2) of the Road Traffic Regulation Act, 1984, as amended, the use of **HORSHAM ROAD, SOUTHGATE** from junction with **Newlands Rd to Goffs Close** is temporarily prohibited from **26/01/24**.

**The restriction will be in place 24hrs.**

This emergency closure is necessary to allow **Southern Water - Burst 6" main c/w**.

It is anticipated the works will be completed by **31/01/24**

Emergency vehicle, Residential and Pedestrian access will be maintained at all times

The alternative route for traffic will be signed on site

This notice will be effective for a maximum of 21 days from the date given above

Any queries about the effect of the closure on traffic using the highway please contact the West Sussex Contact Centre on 01243 642105

Any queries about the nature of works please contact **Clancy Docwra – 01273 663591**

Dated **29 January 2024**

Matt Davey  
Assistant Director of Highways, Transport and Planning

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Please be advised that West Sussex County Council has received a request for Temporary Traffic Regulation as follows:

Road Name	Stagelands	
Village/Town/Parish	Crawley, Langley Green	
Specific Location	Junction of Rushetts Road, Stagelands, Crawley	
Reason for TTRO	Overnight road closure, required to allow BT to undertake access to underground network for new customer connection.	
Proposed Start Date / Time	Date: 17th April 2024	Time: 19:00
Proposed End Date / Time	Date: 18th April 2024	Time: 06:00
The restriction will be effective		
	Night-time only from 19:00 to 06:00	
Access arrangements	Access maintained for emergency services, residents and pedestrians	
Applicant name	Sunbelt Rentals on behalf of BT	
Applicant contact tel number	03700 500792	
Any other details	For more information about this proposed TTRO please visit: <a href="https://one.network/?tm=137312138">https://one.network/?tm=137312138</a>	

The application is currently being processed and you will be advised further when details are confirmed.

Yours faithfully,

West Sussex County Council

Streetworks Team

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Email: [tto@westsussex.gov.uk](mailto:tto@westsussex.gov.uk)

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Please be advised that West Sussex County Council has received a request for Temporary Traffic Regulation as follows:

Road Name	Charlwood Road	
Village/Town/Parish	Ifield, Crawley	
Specific Location	From Gatwick Aviation Museum to Perimeter Road	
Reason for TTRO	Road Closures for Gatwick Airport Half Marathon - 1030-1345	
Proposed Start Date / Time	Date: 12th May 2024	Time: 10:30
Proposed End Date / Time	Date: 12th May 2023	Time: 13:45
The restriction will be effective	Day-time only from (time) 10:30 to (time) 13:45	
Access arrangements	Access maintained for emergency services, residents and pedestrians	
Applicant name	Run Series Ltd	
Applicant contact tel number	07584246278	
Any other details	For more information about this proposed TTRO please visit: <a href="https://one.network/?tm=137366325">https://one.network/?tm=137366325</a>	

The application is currently being processed and you will be advised further when details are confirmed.

Yours faithfully,

West Sussex County Council

Streetworks Team

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# Agenda Item 3

## Crawley Borough Council

### Consideration Report for Delegated Decision by the Leader of the Council

**Expected Date of Decision 7 February 2024**

#### **Calculation of the Non-Domestic Rates Income for the Year 2024/2025**

Report of the Chief Executive and Head of Corporate Finance (Section 151 Officer) – **FIN/646**

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#### **1. Purpose**

- 1.1 The purpose of this briefing note is for the Leader of the Council to exercise his delegated authority to approve the Non-Domestic Rates Income for 2024/2025.

#### **2. Recommendations**

- 2.1 The Leader is recommended to approve the calculation of the Non-Domestic Rates income for 2024/2025.

#### **3. Reasons for the Recommendations**

- 3.1 The Council has to provide the Government with an estimate of Non-Domestic Rates income for the forthcoming year by way of completion of the NNDR1.

#### **4. Background**

- 4.1 The Non-Domestic Rating (Rates Retention) Regulations 2013 require a billing authority, by 31 January in the preceding year, to:
- a) Calculate its non-domestic rates income for the relevant year;
  - b) Calculate the amount of the central share of its non-domestic rating income for the relevant year;
  - c) Calculate the amount of each relevant precepting authority's share of its non-domestic rating income for the relevant year; and
  - d) Notify the Secretary of State and any relevant precepting authorities of the amounts calculated.
- 4.2 The Non-Domestic Rates income is used to calculate the level of grant receivable by the Council through the Business Rates Retention Scheme introduced from April 2013. There is now a direct link between the Non-Domestic Rates income receivable in the year and the level of grant receivable by the Council.

# Agenda Item 3

## 5. Information & Analysis Supporting Recommendation

5.1 The calculation is reported in NNDR1 (National Non-Domestic Rates Return) which is attached at Appendix A. This shows:

(a)	non-domestic rates income ( <b>part 1 line 11</b> )	£138,897,261
(b)	amount of the central share	£69,448,631
(c)	amount of West Sussex County Council share	£13,889,726
	amount of Crawley Borough Council share	<u>£55,558,904</u>

## 6. Implications

6.1 The Council's share of the non-domestic rates income is estimated to be £55,558,904. After allowing for the tariff due to the Government, a further levy and other adjustments the projected retained rates for 2024/25 are:

Council's share of non-domestic rates income	<b>55,558,904</b>
Tariff	-49,719,433
Levy	-1,957,870
Additional rates due to renewable energy	959
S31 Grants	3,434,069
<b>Total retained for the year</b>	<b><u>7,316,629</u></b>
Surplus in 2023/24 financial year	1,382,582
Transfer to the Business Rates Equalisation Reserve	-712,201
<b>Total</b>	<b><u>7,987,009</u></b>

6.2 There is budgeted income of £3,434,069 in respect of Section 31 Grants. This is to reimburse the Council for business rate reliefs, including retail, hospitality and leisure relief given by the Government which have reduced the retained rates that the Council would otherwise have received.

6.3 A business rates equalisation reserve has been established to assist in the management of these swings; this reserve currently has £5m, but there is an anticipated use of £0.712m in 2023/24, which will be replenished during 2024/25. The resulting balance of £5m will be used to mitigate further variations in business rates income.

6.4 The above funding has been incorporated in the Council's budget for 2024/25.

6.5 At the end of the year, the actual non-domestic rates income collectable will be used to make an adjustment: these are expected to be applied to future periods (2024/25 and 2025/26).

## 7. Background Papers

Local Government Finance Act 1988

Local Government Finance Act 2012

Non-Domestic Rating (Rates Retention) Regulations 2013

[The Local Authorities \(Collection Fund: Surplus and Deficit\) \(Coronavirus\) \(England\) Regulations 2020](#)



## NATIONAL NON-DOMESTIC RATES RETURN - NNDR1

2024-25

Please e-mail with certification to: ndr.statistics@levellingup.gov.uk by no later than 31 January 2024.

All figures must be entered in whole £

Please check the validation tabs and supply answers to the validation queries that require a comment

Select your local authority's name from this list:

- Colchester
- Cornwall UA
- Cotswold
- Coventry
- Crawley
- Croydon

Authority Name  
E-code  
Local authority contact name  
Local authority contact number  
Local authority e-mail address

Crawley  
E3834  
Stuart Keast  
01293 438461  
stuart.keast@crawley.gov.uk

Ver 1.1

### PART 1A: NON-DOMESTIC RATING INCOME

This section of the form uses entries from other parts to calculate the forecast net business rates income for the authority in 2024-25. Note that you still need to enter data for line 5 and line 9a, but otherwise it is all calculated. Also please note that Parts 1B and 1C are below.

#### COLLECTABLE RATES (See Note A)

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments

£  
**138,297,822**

#### FOR INFORMATION: Breakdown of Collectable Rates

Gross rates payable in year	<b>161,512,540</b>	Part 2, Line 5
Cost of mandatory relief	<b>-10,212,181</b>	Part 2, Line 18 + Part 2
Cost of discretionary relief	<b>-4,292,453</b>	Part 2, Line 35 + Part 2
Cost of transitional arrangements	<b>-815,705</b>	Part 2, Line 8
Cost of accounting adjustments for losses on collection	<b>-2,192,883</b>	Part 3, Line 2
Cost of accounting adjustments for addition to appeals provision	<b>-5,701,496</b>	Part 3, Line 3
<b>Collectable Rates</b>	<b>138,297,822</b>	Part 1, Line 1

#### TRANSITIONAL PROTECTION PAYMENTS

2. Sums due to the authority

**815,705**

3. Sums due from the authority

**0**

#### COST OF COLLECTION (See Note B)

4. Cost of collection formula

**214,393**

5. Legal costs

**0**

6. Allowance for cost of collection

**214,393**

#### SPECIAL AUTHORITY DEDUCTIONS

7. City of London Offset : Not applicable for your authority

**0**

#### DISREGARDED AMOUNTS

8. Amounts retained in respect of Designated Areas

**0**

9. Amounts retained in respect of Renewable Energy Schemes (See Note C)

**1,873**

of which:

9a. sums retained by billing authority

**1,873**

9b. sums retained by major precepting authority

**0**

10. Amounts retained in respect of Shale Oil and Gas Sites Schemes (See Note D)

**0**

#### NON-DOMESTIC RATING INCOME

11. Line 1 plus line 2, minus lines 3, 6 to 9 and 10

**138,897,261**

Local Authority : Crawley

### PART 1B: PAYMENTS

This page is for information only; please do not amend any of the figures

The payments to be made, during the course of 2024-25 to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
- ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
- iii) transferred by the billing authority from its Collection Fund to its General Fund,

are set out below

	Column 1 Central Government	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
	£	£	£	£	£
<b>Retained NNDR shares</b>					
12. % of non-domestic rating income to be allocated to each authority in 2024-25	50%	40%	10%	0%	100%
<b>Non-Domestic Rating Income for 2024-25</b>					
13. Non-domestic rating income from rates retention scheme	<b>69,448,631</b>	<b>55,558,904</b>	<b>13,889,726</b>	<b>0</b>	<b>138,897,261</b>
14. (less) deductions from central share	<b>0</b>				<b>0</b>
<b>15 TOTAL:</b>	<b>69,448,631</b>	<b>55,558,904</b>	<b>13,889,726</b>	<b>0</b>	<b>138,897,261</b>
<b>Other Income for 2024-25</b>					
16. add: cost of collection allowance		<b>214,393</b>			<b>214,393</b>
17. add: amounts retained in respect of Designated Areas		<b>0</b>			<b>0</b>
18. add: amounts retained in respect of renewable energy schemes		<b>1,873</b>	<b>0</b>		<b>1,873</b>

**NATIONAL NON-DOMESTIC RATES RETURN - NDR1**

**2024-25**

Please e-mail with certification to: [nndr.statistics@levellingup.gov.uk](mailto:nndr.statistics@levellingup.gov.uk) by no later than 31 January 2024.

All figures must be entered in whole £

Please check the validation tabs and supply answers to the validation queries that require a comment

19. add: amounts retained in respect of Shale oil and gas sites schemes	0	0	0	0
20. add: qualifying relief in Designated Areas	0	0	0	0
21. add: City of London Offset	0			0
22. add: in respect of Port of Bristol hereditament	0			0
<b>Estimated Surplus/Deficit on Collection Fund</b>	£	£	£	£
23. Surplus/Deficit at end of 2023-24 (+ve = surplus, -ve = deficit)	1,728,228	1,382,582	345,646	0
<b>TOTAL FOR THE YEAR</b>	£	£	£	£
24. Total amount due to authorities	71,176,859	57,157,752	14,235,372	0

**Local Authority : Crawley**

**PART 1C: SECTION 31 GRANT (See Note E)**

This page is for information only; please do not amend any of the figures

*Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced*

*in the 2013 to 2016 and 2022 to 2023 Autumn Statements, 2020 and 2021 spending reviews, and 2017 (March and November), 2018 (October) and 2021 (October) Budgets*

	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
Small Business Rates Multiplier Adjustment Factor: 1.248				
Supplementary Multiplier Adjustment Factor: 1.167				
<b>Multiplier Cap</b>	£	£	£	£
25. Cost of cap on 2014-15, 2015-16 and post-2018-19 and freezing of 2021-22, 2022-23, 2023-24 small business rates and standard business rates multipliers and the 2024-25 small business rates multiplier - Loss of net rates income	9,664,626	2,416,075	0	12,080,701
26. Cost of cap on 2014-15, 2015-16 and post-2018-19 and freezing of 2021-22, 2022-23, 2023-24 small business rates and standard business rates multipliers and the 2024-25 small business rates multiplier - Uprating to grants in respect of Section 31 funded reliefs	450,562	112,641	0	563,203
27. Total compensation for cost of cap on 2014-15, 2015-16 and post-2018-19 and freezing of 2021-22, 2022-23, 2023-24 small business rates and standard business rates multipliers and the 2024-25 small business rates multiplier	10,115,188	2,528,716	0	12,643,904
<b>Small Business Rate Relief</b>				
28. Cost of doubling SBRR & threshold changes for 2024-25	430,067	107,517	0	537,584
28a. Additional compensation for loss of supplementary multiplier income	90,369	22,592	0	112,961
29. Cost to authorities of maintaining relief on "first" property	3,200	800	0	4,000
<b>Rural Rate Relief</b>				
30. Cost to authorities of providing 100% rural rate relief	0	0	0	0
<b>Supporting Small Business Scheme</b>				
31. Cost to authorities of providing relief	215,646	53,912	0	269,558
<b>Designated Areas qualifying relief in 100% business rates retention areas</b>				
32. Cost to authorities of providing relief	0	0	0	0
<b>Local newspaper relief</b>				
33. Cost to authorities of providing relief	0	0	0	0
<b>Public lavatories relief</b>				
34. Cost to authorities of providing relief	7,394	1,848	0	9,242
<b>Retail, Hospitality and Leisure relief</b>				
35. Cost to authorities of providing relief	1,328,406	332,101	0	1,660,507
<b>Freeports relief</b>				
36. Cost to authorities of providing relief	0	0	0	0
<b>Investment Zones relief</b>				
37. Cost to authorities of providing relief	0	0	0	0
<b>Low-carbon heat networks relief</b>				
38. Cost to authorities of providing relief	0	0	0	0
<b>TOTAL FOR THE YEAR</b>	£	£	£	£
39. Amount of Section 31 grant due to authorities to compensate for reliefs	12,190,270	3,047,486	0	15,237,756

NB To determine the amount of S31 grant due to it, the authority will have to add / deduct from the amount shown in line 39, a sum to reflect the adjustment to tariffs / top-ups in respect of the multiplier cap (See notes for Line 39)

**NATIONAL NON-DOMESTIC RATES RETURN - NDR1**

**2024-25**

Please e-mail with certification to: [nndr.statistics@levellingup.gov.uk](mailto:nndr.statistics@levellingup.gov.uk) by no later than 31 January 2024.

**All figures must be entered in whole £.**

Please check the validation tabs and supply answers to the validation queries that require a comment

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**There are a number of validation questions that require an answer. Please complete the main validation sheet**

This completed Excel form should be e-mailed to [nndr.statistics@levellingup.gov.uk](mailto:nndr.statistics@levellingup.gov.uk) and any relevant precepting authorities by the Chief Financial / Section 151 Officer. The email should include the officer's electronic signature and the following statement:

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

---

Local Authority : Crawley

**PART 2: RELIEFS AND NET RATES PAYABLE (See Note F)**

This section of the form is for you to enter the gross rates value and the amount of various business rates reliefs forecast for 2024-25. This will then calculate the forecast net rates payable. These values also populate the section 31 payment calculations in Part 1.

**Please Select:**

Some authorities may be unable to provide data on reliefs disaggregated by the multiplier applied to hereditaments. Please indicate if you are able to provide this data.

Yes - able to provide disaggregated data

**You should complete columns 1 & 4 only**

	Column 1 Hereditaments using the small business rating multiplier			Column 4 Hereditaments using the standard multiplier			Column 7 GRAND TOTAL
	BA Area (exc. Designated areas). <i>Complete this column</i>	Designated areas <i>Do not complete this column</i>	TOTAL (All BA Area) <i>Do not complete this column</i>	BA Area (exc. Designated areas). <i>Complete this column</i>	Designated areas <i>Do not complete this column</i>	TOTAL (All BA Area) <i>Do not complete this column</i>	
	£		£	£		£	£
<b>GROSS RATES PAYABLE</b> (All data should be entered as +ve unless specified otherwise) - See Note G							
1. Rateable Value at <span style="float: right;">31/12/2023</span>	36,796,199		36,796,199	257,752,400		257,752,400	294,548,599
2. Multiplier for 2024-25 (pence) <span style="float: right;">49.9</span>			54.6				
3. Gross rates 2024-25 (RV x multiplier)	18,361,303			140,732,810			159,094,113
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	-78,661			2,497,088			2,418,427
5. Forecast gross rates payable in 2024-25	18,282,642		18,282,642	143,229,898		143,229,898	161,512,540

**You should complete columns 1 & 4 only**

	Column 1 Hereditaments using the small multiplier			Column 4 Hereditaments using the standard multiplier			Column 7 GRAND TOTAL
	BA Area (exc. Designated areas). <i>Complete this column</i>	Designated areas <i>Do not complete this column</i>	TOTAL (All BA Area) <i>Do not complete this column</i>	BA Area (exc. Designated areas). <i>Complete this column</i>	Designated areas <i>Do not complete this column</i>	TOTAL (All BA Area) <i>Do not complete this column</i>	
<b>TRANSITIONAL ARRANGEMENTS (See Note H)</b>							
6. Revenue foregone because increases in rates have been deferred (Show as -ve)	-525,867		-525,867	-289,838		-289,838	-815,705
7. Changes as a result of estimated growth / decline in cost of transitional arrangements	0			0			
<b>TRANSITIONAL PROTECTION PAYMENTS</b>							
8. Sum due to/(from) authority	525,867		525,867	289,838		289,838	815,705

**MANDATORY RELIEFS (See Note I) (All data should be entered as -ve unless specified otherwise)**

<b>Small Business Rate Relief</b>							
9. Forecast of relief to be provided in 2024-25	-1,435,847		-1,435,847	0		0	-1,435,847
10. of which: relief on existing properties where a 2nd property is occupied	-8,000		-8,000	0		0	-8,000
<b>Charitable occupation</b>							
11. Forecast of relief to be provided in 2024-25	-382,426		-382,426	-3,243,870		-3,243,870	-3,626,296
<b>Community Amateur Sports Clubs (CASCs)</b>							
12. Forecast of relief to be provided in 2024-25	-30,771		-30,771	0		0	-30,771
<b>Rural rate relief</b>							
13. Forecast of relief to be provided in 2024-25	0		0	0		0	0
<b>Public Lavatories relief (See note J)</b>							
14. Forecast of relief to be provided in 2024-25	-18,484		-18,484	0		0	-18,484
<b>Low-carbon heat networks relief</b>							
15. Forecast of relief to be provided in 2024-25	0		0	0		0	0
16. Forecast of mandatory reliefs to be provided in 2024-25 (Sum of lines 9 to 16)	-1,867,528		-1,867,528	-3,243,870		-3,243,870	-5,111,398
17. Changes as a result of estimated growth/decline in mandatory relief	0			0			
18. Total forecast mandatory reliefs to be provided in 2024-25	-1,867,528		-1,867,528	-3,243,870		-3,243,870	-5,111,398

**UNOCCUPIED PROPERTY (See Note K) (All data should be entered as -ve unless specified otherwise)**

<b>Partially occupied hereditaments</b>							
19. Forecast of 'relief' to be provided in 2024-25	0		0	-50,000		-50,000	-50,000
<b>Empty premises</b>							
20. Forecast of 'relief' to be provided in 2024-25	-705,021		-705,021	-4,345,762		-4,345,762	-5,050,783

Local Authority : Crawley

**PART 2: RELIEFS AND NET RATES PAYABLE (See Note F)**

This section of the form is for you to enter the gross rates value and the amount of various business rates reliefs forecast for 2024-25. This will then calculate the forecast net rates payable. These values also populate the section 31 payment calculations in Part 1.

Please Select:

Some authorities may be unable to provide data on reliefs disaggregated by the multiplier applied to hereditaments. Please indicate if you are able to provide this data.

Yes - able to provide disaggregated data

You should complete columns 1 & 4 only

	Column 1 Hereditaments using the small business rating multiplier			Column 4 Hereditaments using the standard multiplier			Column 7 GRAND TOTAL
	BA Area (exc. Designated areas).	Designated areas	TOTAL (All BA Area)	BA Area (exc. Designated areas)	Designated areas	TOTAL (All BA Area)	
21. Forecast of unoccupied property 'relief' to be provided in 2024-25 (Line 19 + line 20)	-705,021			-4,395,762			
22. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)	0			0			
<b>23. Total forecast unoccupied property 'relief' to be provided in 2024-25</b>	<b>-705,021</b>		<b>-705,021</b>	<b>-4,395,762</b>		<b>-4,395,762</b>	<b>-5,100,783</b>
<b>DISCRETIONARY RELIEFS (See Note L) (All data should be entered as -ve unless specified otherwise)</b>							
<b>Charitable occupation</b>							
24. Forecast of relief to be provided in 2024-25	-46,604		-46,604	-227,667		-227,667	-274,271
<b>Non-profit making bodies</b>							
25. Forecast of relief to be provided in 2024-25	-51,153		-51,153	-104,559		-104,559	-155,712
<b>Community Amateur Sports Clubs (CASCs)</b>							
26. Forecast of relief to be provided in 2024-25	-2,340		-2,340	0		0	-2,340
<b>Small rural businesses</b>							
27. Forecast of relief to be provided in 2024-25	0		0	0		0	0
<b>Other ratepayers (refer to guidance for further details)</b>							
28. Forecast of relief to be provided in 2024-25	0		0	0		0	0
<i>of which:</i>							
29. Relief given to Case A hereditaments							
30. Relief given to Case B hereditaments	0			0			
31. Relief given to Freeports (See Note M)							
32. Relief given to Investment Zones (See Note M)	0			0			
33. Forecast of discretionary relief to be provided in 2024-25 (Sum of lines 23 to 28)	-100,097		-100,097	-332,226		-332,226	
34. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)	0			0			
<b>35. Total forecast discretionary relief to be provided in 2024-25</b>	<b>-100,097</b>		<b>-100,097</b>	<b>-332,226</b>		<b>-332,226</b>	<b>-432,323</b>
<b>DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT(See Note N) (All data should be entered as -ve unless specified otherwise)</b>							
<b>Supporting Small Business Scheme</b>							
36. Forecast of relief to be provided in 2024-25	-539,116		-539,116	0		0	-539,116
<b>Local newspaper relief</b>							
37. Forecast of relief to be provided in 2024-25	0		0	0		0	0
<b>Retail, Hospitality and Leisure relief</b>							
38. Forecast of relief to be provided in 2024-25	-2,018,538		-2,018,538	-1,302,476		-1,302,476	-3,321,014
39. Forecast of discretionary reliefs funded through S31 grant to be provided in 2024-25 (Sum of lines 37 to 39)	-2,557,654		-2,557,654	-1,302,476		-1,302,476	
40. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)	0			0			
<b>41. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2024-25</b>	<b>-2,557,654</b>		<b>-2,557,654</b>	<b>-1,302,476</b>		<b>-1,302,476</b>	<b>-3,860,130</b>
<b>NET RATES PAYABLE</b>							
42. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs	£ 12,526,475		£ 12,526,475	£ 133,665,726		£ 133,665,726	£ 146,192,201

**Local Authority : Crawley**

**PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS**

Enter accounting adjustments in this section, which calculations will deduct from the net rates calculated from entries in Part 2. You must break down estimated bad debts and repayments by hereditaments receiving the small and standard multiplier, but adjustments from line 5 onwards should reflect the total of both types of hereditament.

**You should complete column 1 only**

	Column 1 BA Area (exc. Designated areas) <b>Complete this column</b>	Column 2 Designated Areas <b>Do not complete this column</b>	Column 3 TOTAL (All BA Area) <b>Do not complete this column</b>
<b>NET RATES PAYABLE</b>			
	£		£
1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	<input style="width: 100%;" type="text" value="146,192,201"/>		<input style="width: 100%;" type="text" value="146,192,201"/>
<b>(LESS) LOSSES (Data should be entered as -ve)</b>			
2. Estimated bad debts in respect of 2024-25 rates payable	<input style="width: 100%;" type="text" value="-2,192,883"/>		<input style="width: 100%;" type="text" value="-2,192,883"/>
3. Estimated repayments in respect of 2024-25 rates payable	<input style="width: 100%;" type="text" value="-5,701,496"/>		<input style="width: 100%;" type="text" value="-5,701,496"/>
<b>COLLECTABLE RATES</b>			
4. Net Rates payable less losses	<input style="width: 100%;" type="text" value="138,297,822"/>		<input style="width: 100%;" type="text" value="138,297,822"/>
<b>DISREGARDED AMOUNTS (Data should be entered as +ve)</b>			
	Column 1 BA Area (exc. Designated areas) <b>Complete this column</b>	Column 2 Designated Areas <b>Do not complete this column</b>	Column 3 TOTAL (All BA Area) <b>Do not complete this column</b>
5. Renewable Energy (see Note B)	<input style="width: 100%;" type="text" value="1,873"/>		<input style="width: 100%;" type="text" value="1,873"/>
6. Shale oil and gas sites scheme (see Note C)	<input style="width: 100%;" type="text" value="0"/>		<input style="width: 100%;" type="text" value="0"/>
7. Transitional Protection Payment			
8. Baseline			
<b>DISREGARDED AMOUNTS</b>			
9. Total Disregarded Amounts			<input style="width: 100%;" type="text" value="0"/>
<b>DESIGNATED AREAS IN 100% BRR AUTHORITIES</b>			
10. Designated Areas Qualifying Relief: Not applicable	<input style="width: 100%;" type="text" value="0"/>		<input style="width: 100%;" type="text" value="0"/>
<b>DEDUCTIONS FROM CENTRAL SHARE</b>			
11. Designated Areas Qualifying Relief	<input style="width: 100%;" type="text" value="0"/>		<input style="width: 100%;" type="text" value="0"/>
<b>Port of Bristol</b>			
12. In respect of Port of Bristol: Not applicable	<input style="width: 100%;" type="text" value="0"/>		<input style="width: 100%;" type="text" value="0"/>
<b>DEDUCTIONS FROM CENTRAL SHARE</b>			
13. Total Deductions	<input style="width: 100%;" type="text" value="0"/>		<input style="width: 100%;" type="text" value="0"/>